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<th>Receipt Accounts</th>
<th>2009 Budget</th>
<th>2009 Actual</th>
<th>2010 Budget</th>
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<tr>
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</tbody>
</table>

**Total** | $13,186,521.49 | $11,682,989.43 | $13,186,521.49 | $11,682,989.43 |
Assessed Valuation and Tax Rates
Calendar Years 2009 and 2010

2009 2010

Assessed Valuation $1,123,689,079.00 $1,118,597,550.00

Tax Rate - General Fund 0.0000 N/A

Tax Rate - Debt Service Fund 0.9867 1.0224

Tax Rate - Capital Projects Fund 0.3355 0.3299

Tax Rate - School Transportation Fund 0.1374 0.1452

Tax Rate - School Bus Replacement Fund 0.0402 0.0506

FRANKLIN COMMUNITY SCHOOL CORPORATION
NON-CERTIFIED ADMINISTRATIVE STAFF
IN EFFECT JUNE 30, 2010

SALARY SALARY SALARY PERSONNEL

ADMINISTRATIVE STAFF 76,464.96 96,960.00 86,712.48 2

SCHOOL CORPORATION
STATEMENT OF INDEBTEDNESS
CALENDAR YEAR 2009

INDEBTEDNESS PRINCIPAL OUTSTANDING

TEMPORARY LOANS ...........................................
SCHOOL BONDS ............................................
EMERGENCY LOANS ........................................
SCHOOL BUS LOANS .......................................2
HOLDING COMPANY - PUBLIC & PRIVATE.............. 154,790,000.00
VETERANS MEMORIAL LOANS...........................
COMMON SCHOOL LOANS.................................
INDIANA BOND BANK/ANTICIPATED D'NOTES............
RETIREMENT, SEVERANCE BOND DEBT..................
OTHER DLGF APPROVED DEBT...........................
TOTAL........................................... 154,190,000.00

OUTSTANDING ENCUMBRANCES - ALL FUNDS............ 1,162,452.11

(exclude purchase orders, vendor contracts, letters of commitment)

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